REPUBULIKA Y'U RWANDA

INTARA Y'AMJYARUGURU
AKARERE KA GICUMBI

AGATABOMPINE KU NGENGO Y'IMARI N'IBIKORWA BY'INGENZI MU UMWAKA WA 2022-2023

Kanama 2022

CLADHO

NYEMEZAMIHIGO: Mbe nyemezamihigo- Imbere mu ngamba.

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IJAMBO RY'IBANZE

Nyemezamihigo z'Akarere ka Gicumbi, twishimiye kubagezaho agatabo kazabafasha kumenya ibikorwa cyangwa imishinga bikubiye mu ngengo y'imari ya 2022/2023.

Akarere ka Gicumbi ku bufatanye n'inzego zose, twifuza guhora imbere mu ngamba z'iterambere rirambye ry'ubukungu n'imibereho myiza by'abaturage, nk'uko bituranga

"**Inyemezamihigo z'Akarere ka Gicumbi imbere mu ngamba**"

Uyu mwaka wa 2022/2023, Akarere ka Gicumbi kazakoresha Ingengo y'imari ingana na **32,330,573,316** y'amafaranga y'u Rwanda.

Intego y'aka gatabo ni ukongera ubumenyi abaturage ku ruhare rwabo mu itegurwa n'ishyirwa mu bikorwa ry'Igenamigambi n'Ingengo y'imari, bikubiyemo ibikorwa n'imishinga byatoranyijwe babigizemo uruhare.

Nizeye ntashidikanya ko tuzakomeza gufatanya no mu ishyirwa mu bikorwa ryabyo mu nzira y'iterambere twifuriza Akarere kacu.

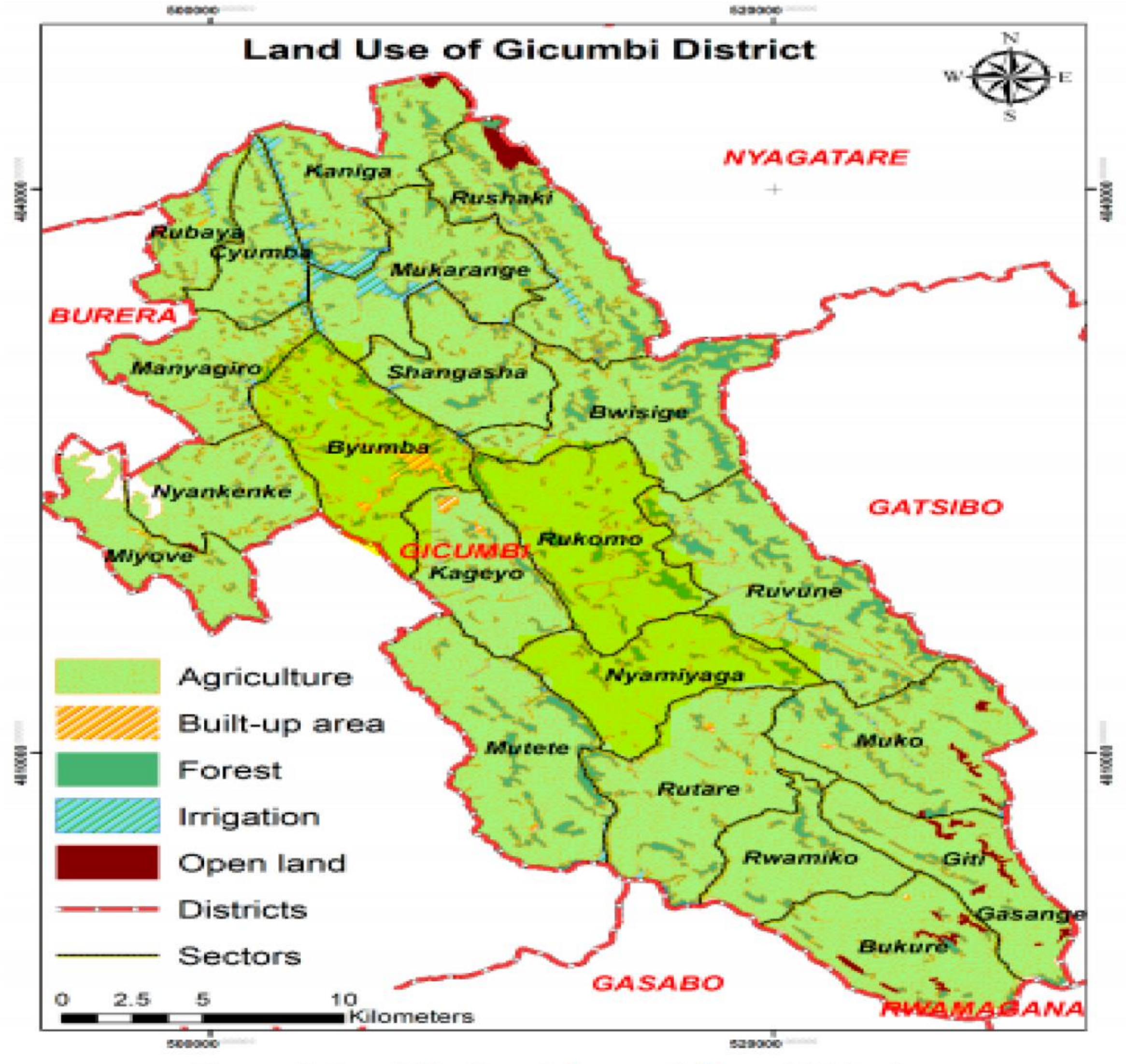
NZABONIMPA Emmanuel
Umuyobozi w'Akarere ka GICUMBI

2. INTEGO Y'AKA GATABO

Intego y'aka gatabo ni ugufasha abaturage kumenya bimwe mu bikorwa by'Akarere bizakorwa byavuye mu bitekerezo batanze hategurwa ingengo y'imari ya 2022/2023 kugira ngo buri muturage amenye ibizamukorerwa, abigire ibye afashe ubuyobozi kubishyira mu bikorwa anamenye uruhare afite mu kubibungabuga.

3. IMITERERE Y'AKARERE

Akarere ka Gicumbi ni kamwe mu Turere dutanu (5) tugize Intara y'Amajyaruguru, gafite



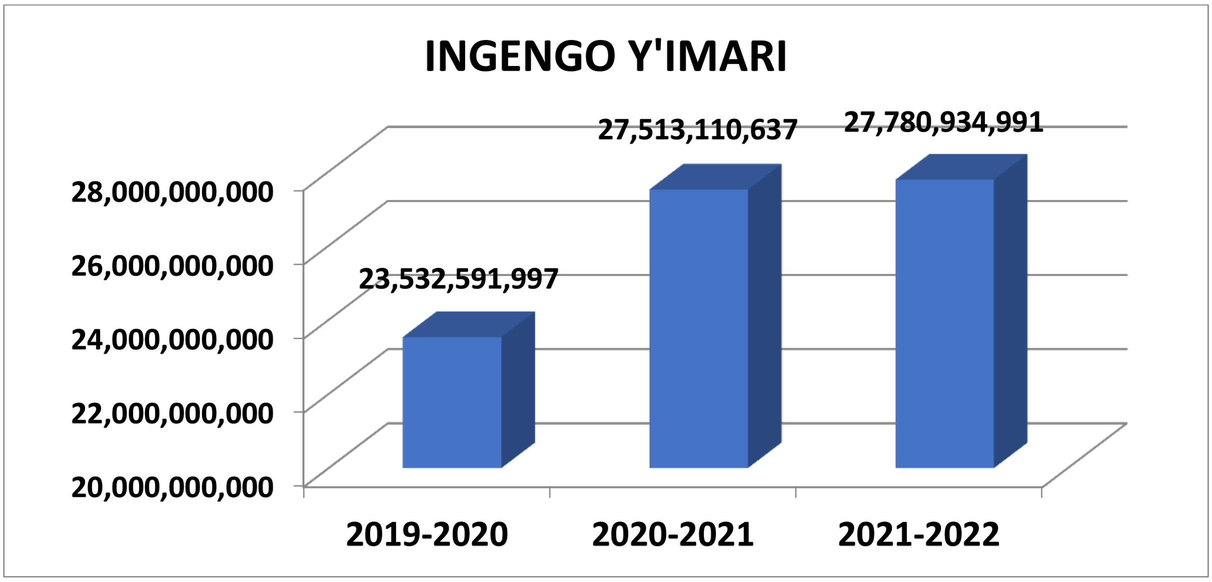
ubuso bungana na km2 829, kagizwe n'imirenge 21, Utugali 109 n'Imidugudu 630. Gatuwe n'abaturage bangana na 463,731 n'ingo 104,759 (Source: LODA Ubudehe MEIS, March 2022)

Gaherereye iburasirazuba bw'Intara y'Amajyaruguru,gahana imbibi n'Akarere ka BURERA n'Igihugu cya UGANDA. Iburasirazuba hari Uturere twa NYAGATARE na GATSIBO, mu majyepfo yako hari Akarere ka GASABO n'agace gato ka RWAMAGANA ku nkengero z'ikiyaga cya Muhazi. Iburengerazuba gahana urubibi n'Akarere ka RULINDO.

4. INGENGO Y'IMARI Y'AKARERE KA GICUMBI

4.1. INGENGO Y'IMARI Y'AKARERE MU MYAKA ITATU ISHIZE

S/N	UMWAKA	INGENGO Y'IMARI
1	2019-2020	23,532,591,997
2	2020-2021	27,513,110,637
3	2021-2022	27,780,934,991



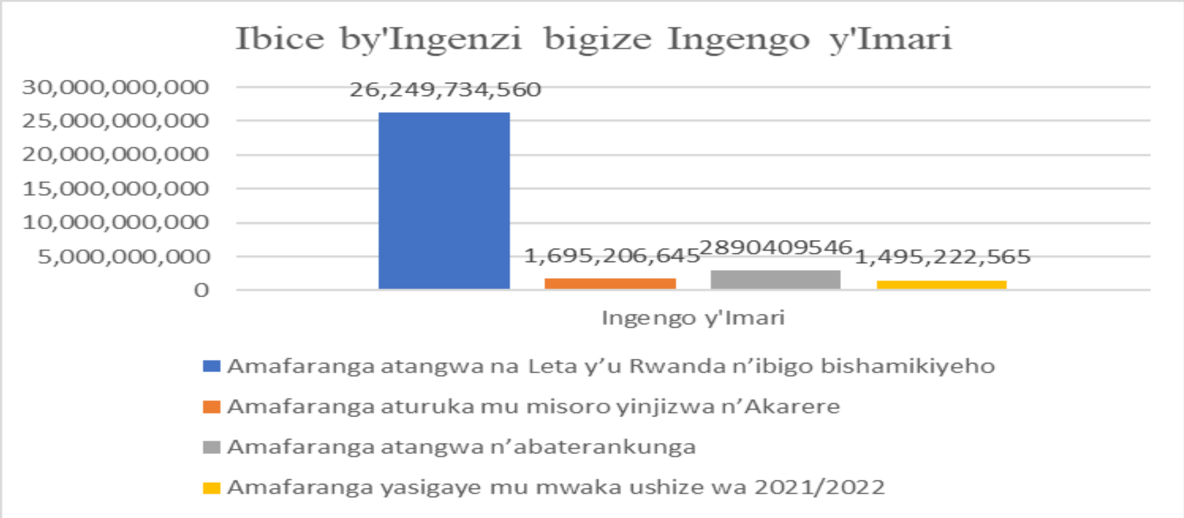
4.2. INGENGO Y'IMARI Y'AKARERE 2022-2023

Kugira ngo Akarere ka Gicumbi gashobore gushyira mu bikorwa gahunda y'ibikorwa by'umwaka wa 2022/2023, kazakoresha Ingengo y'imari ingana na miliyari mirongo itatu n'ebyiri, miliyoni maganatatu na mirongo itatu, ibihumbi magatanu na mirongo irindwi na bitatu n'amafaranga magatatu na cumi n'atandatu (32,330,573,316 Rfw).

UMWAKA	INGENGO Y'IMARI (Frw)	AYIYONGEREYE UGERERANYIJE N'UMWAKA WA 2021-2022 (Frw)	IJANISHA RY'INYONGERA
2022-2023	32,330,573,316	4,549,638,325	14.07%

4.3. INGENGO Y'IMARI Y'AZAKORESHWA NAHO IZATURUKA

SN	INKOMOKO	UMUBARE
1	Amafaranga aturuka mu butegetsi bwite bwa Leta	26,249,734,560
2	Amafaranga yinjizwa n'Akarere	1,695,206,645
3	Amafaranga aturuka mu bigo bya Leta	2,890,409,546
4	Amafaranga yimukanywe	1,495,222,565



4.4. UKO INGENGO Y'IMARI IGABANYIJE

N°	IBIKORWA	INGENGO Y'IMARI	IJANISHA
1	Uburezi	15,349,798,346	47
2	Ubutegetsi na serivise zitangwa mu Karere	3,855,733,904	12
3	Amazi isuku n'isukura	1,275,749,962	4
4	Ubuzima	3,100,503,193	10
5	Gukora imihanda na Ruhurura	1,084,554,232	3.3
6	Gufasha abatishoboye	3,317,415,953	10.3
7	Ubuhinzi n'ubworozi	1,463,919,138	4.4
8	Kubungabunga ibidukikije	996,786,578	3.1
9	Amashanyarazi	32,476,574	0.1
10	Guteza imbere abikorera	215,500,000	1
11	Imiturire n'imicungire y'ubutaka	736,635,718	2.3
12	Urubyiruko, umuco na siporo	548,541,875	2
13	Imiyoborere myiza n'ubutabera	352,957,843	1.1
IGITERANYO		**32,330,573,316**	**100%**

5. IMISHINGA Y'INGENZI YAKOZWE MURI 2021/2022

S/N	Izina ry'umushinga/Igikorwa	Aho uherereye	Intego	Ingengo y'Imari(Rwf)
Urwego: Gufasha abatishoboye				
1	Kuba amazu y'abarokotse Genocide yakorewe abatutsi batishoboye	Mu mirenge itandukanye	31	417,553,682
Urwego: Uburezi				
2	Kubaka amashuli y'imyuga mu mirenge	Cyumba & Mukarange	2	1,552,865,162
Urwego: Amazi isuku n'isukura				
3	Kwegereza abaturage amazi meza(bitarenze metero 500)	Mu mirenge itandukanye	81,984	788,264,526
4	Kwegereza amazi meza ibikorwa rusange	Mu mirenge itandukanye	24	
Urwego: Imiturire n'imicungire y'ubutaka				
5	Kubaka umudugudu w'icyitegerezo udahungabanya ibidukikije	Rubaya	Amazu 40	1,648,000,000
Urwego: Amashanyarazi				
6	Kwegereza amashanyarazi ku bikorwa rusange	Mu mirenge itandukanye	10	257,372,012
Urwego: Kubungabunga ibidukikije				
7	Kubaka amaterasi ndinganire	Mu mirenge itandukanye	205.38 ha	214,867,270
8	Kubaka imirwanyasuri	Mu mirenge itandukanye	229 ha	34,765,665
9	Gutera ibiti bivangwa n'imyaka	Mu mirenge itandukanye	321.5 Ha	-
10	Kuvugurura amashyamba ashaje	Mu mirenge itandukanye	312.5 Ha	-

IBITEKEREZO BYATANZWE N'ABATURAGE N'UKO BYAGIYE BISHYIRWA MU BIKORWA

Inkingi	Umubare w'ibitekerezo byatanzwe biva mu mirenge	Umubare w'ibyashyizwe mu bikorwa
Ubukungu	18	14
Imibereho myiza	20	10
Imiyoborere myiza	14	9

6. BIMWE MU BIKORWA BY'INGENZI BIZAKORWA MU MWAKA WA 2022/2023

S/N	Izina ry'umushinga/Igikorwa	Aho uherereye	Intego	Ingengo y'Imari(Rwf)
Urwego: Gukora imihanda na Ruhurura				
1	Kubaka/Gusana ibiraro byo mu kirere	Mu mirenge itandukanye	4	44,372,022
Urwego: Uburezi				
2	Kuba ishuli ry'imyuga(Phase	Giti	60%	842,729,255

	1)			
3	Kubaka icumbi, ibikoni n'uburiro	Cyumba & Mukarange	2	1,380,700,842
Urwego: Amazi isuku n'isukura				
4	Kwegereza amazi meza ku baturage(bitarenze metero 500)	Mu mirenge itandukanye	87,126	5,647,145,201
Urwego: Imiturire n'imicungire y'ubutaka				
5	Kubaka umudugudu w'icyitegerezo udahungabanya ibidukikije	Kaniga	Amazu 60	1,280,000,000
Urwego: Urubyiruko, siporo n'umuco				
6	Kubaka urwibutso rwa Mutete	Mutete	30%	325,866,560
Urwego: Guteza imbere abikorera				
7	Kubaka isoko rya kijyambere rya Gatuna	Cyumba	20%	100,000,000
Urwego: Uburezi				
8	Kubaka icumbi ry'abanyeshuli muri College Don Bosco	Rushaki	20%	250,000,000
Urwego: Gukora imihanda na Ruhurura				
9	Kubaka icyiraro cya RUHOGA	Manyagiro & Byumba	50%	50,000,000
Urwego: Urubyiruko, siporo n'umuco				
10	Kubaka ikibuga cy'imikino mu mugi wa Byumba	Byumba	100%	35,000,000

7. IMISHINGA/IBIKORWA BITAZIMBERE IHAME RY'UBURINGANIRE NO KURENGERA IBIDUKIKIJE MURI 2022/2023

S/N	Izina ry'umushinga/Igikorwa	Intego	Ingengo y'Imari(Rwf)
Urwego: Gutezimbere ihame ry'uburinganire			
1	Kwegereza abaturage amazi meza(bitarenze metere 500)	87,126	5,647,145,201
2	Kubaka amashuli	12	99,661,368
3	Gusana ikigo nderabuzima cya Mukarange	100%	100,000,000
4	Kubaka icumbi ry'abanyeshuli muri College Don Bosco	20%	250,000,000
Urwego: Kurengera ibidukikije			
5	Gukora amaterasi ndinganire	52 ha	114,400,000
6	Gukora imirwanyasuri	250 ha	144,000,000
7	Gutera ibiti bivangwa n'imyaka	250 ha	
8	Gusazura amashyamba	360 ha	470,866,977

8. BIMWE MUBIPIMO BY'IBIKORWA BYAGEZWEHO UMWAKA WA 2021/2022

Ibipimo	**2021 - 2022**
Umubare w' Amavuriro y'Ibanze	71
Umubare w'Ibigo nderabuzima	24
Igwingira ry'Abana	42,2
Umubare w'amashuli	157
Ijanisha ry'abana bataye amashuli	3.9%
Uburebure(Km) bw'imihanda ya kaburimbo	104.6

8.1.UBURYO BUZIFASHISHWA MUKUGEZA AKA GATABO KU BATURAGE

- ✔ Urubuga rw'Akarere: www.gicumbi.gov.rw
- ✔ Radio
- ✔ Inama zitandukanye z'abayobozi
- ✔ Inteko z'abaturage
- ✔ Kubigeza kubakuru b'imidugudu

I. AMAHIRWE WASANGA MU KARERE KA GICUMBI

Akarere ka Gicumbi gafite amahirwe menshi y'ishoramari mu bintu bitandukanye byatuma umubare w'abashoramari wiyongera. Muri byo twavuga: ubuhinzi n'ubworozi, ubukerarugendo, umutungo kamere(Amabuye y'agaciro),ibikorwaremezo, aho Akarere gaherereye,...

- ❖ **Ubuhinzi** , hashingiwe ku kirere cyiza n'ubutaka bwera, hakenewe inganda zo kongerera agaciro ibituruka ku buhinzi(ibishyimbo, ibinyomoro,...)

- ❖ **Ubworozi,** hashingiwe ku bworozi bw'inka buteye imbere aho Akarere ka Gicumbi gafite umukamo wa litiro 101,700 ku munsi, hakenewe uruganda rwogerera agaciro uwo musaruro w'amata, hakorwamo ibintu bitandukanye(yougurt, formage, amata y'ifu,...)

❖ **Ubukerarugendo bushingiwe ku butwari n'umuco,** mu Karere ka Gicumbi gafite ahantu nyaburanga hatandukanye(**Ubutwari**: Umulindi w'Intwari/Ingoro y'amateka y'urugamba rwo kubohora Igihugu, **Umuco**: Imisezero y'abami, **Ahantu Nyaburanga**: Ikiyaga cya Muhazi). Hakaba hakenewe ishoramari rifatika mu rwego rwo kwakira abakerarugendo hubakwa amahoteli yo ku rwego rwo hejuru.

❖ **Aho Akarere gaherereye,** Akarere ka Gicumbi kegereye Umugi wa Kigali, Igihugu cy'Ubugande, ku mbibi n'Intara y'Uburasirazuba n'iy'Amajyaruguru, hakaba hakorwa

ishoramari mu rwego rwo guteza imbere ubucuruzi bwa mbukiranya,...

❖ **Ibikorwaremezo,** Akarere ka Gicumbi gahagaze neza ku bikorwaremezo(Amazi, amashanyarazi, imihanda, amashuli, amavuriro,...) bityo bikaba byakoroshya ishoramari kuhashyira ibikorwa bitandukanye(Inganda, amahoteli,amasoko, amaguriro,...)

Kuvugurura Umugi wa Gicumbi